

Schedule of Municipal District Works 2023

Clane-Maynooth Municipal District

29 March 2023

	Project Details	KCC Central Funding €	Pay Parking Funding €	Total Agreed LPT
		€ 2,086,359	€ 134,349	€ 1,172,558
Roads	Roads/Footpath Projects			
	Roads/Footpath Projects		€ 134,349	
	Local Road Maint (excl pay parking)	€ 1,276,462		
	Traffic Calming	€ 21,625		
	Signage	€ 21,625		
	Street Cleaning	€ 477,500		
	Footpaths in housing estates			€ 100,000
	Footpaths	€ 68,335		€ 200,000
	Improvement works - Meadowbrook Estate			€ 12,500
	Roads MD Office			€ 40,000
	Roads MD Office - benches			€ 5,000
	Roads Sub Total	€ 1,865,547	€ 134,349	€ 357,500
	Economic, Community & Cultural Development	Community		
Community Worker				€ 50,000
Carbury Community Hall Fitout				€ 29,950
Heads Up Programme				€ 15,000
Youth Diversion Programme (JPC)				€ 5,256
Christmas Lights (Community Groups)				€ 20,000
Maynooth Cycling Club				€ 2,000
Maynooth Community Council				€ 1,000
Tidy Towns Biodiversity Project				€ 750
Maynooth Cycling Campaign - Trishaw project				€ 600
Festival Grants		€ 12,500		
Community Grants (general projects)		€ 38,647		
Residents Association Grants		€ 16,249		
Community Sub Total		€ 67,396	€ -	€ 124,556
Economic Development, Planning & Heritage				
Heritage Projects				€ 25,000
Public Realm				€ 37,000
Heritage - projects				€ 10,000
Econ Dev, Planning & Heritage Sub Total		€ -	€ -	€ 72,000
				€ -
Libraries & Arts				
Library Capital - Clane Area Library Fund (Year 2 of 3 Years)				€ 250,000
Brigid 1500 (Implementation Plan)				€ 100,000
Music Generaton				€ 30,000
Decade of Commeration				€ 11,250
Library Climate Action Programming				€ 5,000
Libraries & Arts Sub Total		€ -	€ -	€ 396,250
Environment	Climate Action			
	Climate Action Fund			€ 26,600
	Maynooth DZ Community Engagement			€ 12,000
	Maynooth DZ communications plan (decarbonising zone)			€ 1,150
	Environment			
	Tidy Town Groups	€ 16,971		€ 20,000
	Sponsored Litter Bins	€ 12,975		
Environment Sub Total	€ 29,946	€ -	€ 59,750	
Recreation & Amenity	Recreation & Amenity			
	Parks - Prosperous Town Park (pond remediation to wetland area)			€ 40,000
	Kildare Sports Partnership			€ 25,000
	Glyphosate Reduction			€ 12,500
	Tree Cutting			€ 25,000
	Tree Planting			€ 25,000
	Prosperous Town Park - Playground Communication Boards			€ 25,000
	Parks and Landscaping	€ 67,470		
	Playgrounds	€ 56,000		
	Landscaping			€ 10,000
	Recreation & Amenity Sub Total	€ 123,470	€ -	€ 162,500
TOTAL	Total LPT Funding 2023	€ 2,086,359	€ 134,349	€ 1,172,556
BALANCE			€ -	€ 2